## EAST HERTS COUNCIL

CORPORATE BUSINESS SCRUTINY COMMITTEE – 27 AUGUST 2013

EXECUTIVE - 3 SEPTEMBER 2013

REPORT BY LEADER OF THE COUNCIL

7. 2012/13 CORPORATE ANNUAL REPORT

WARD(S) AFFECTED:	ALL	

## **Purpose/Summary of Report:**

 This report provides a draft of the council's Annual Report for 2012/13.

RECON	MENDATION FOR CORPORATE BUSINESS SCRUTINY:
(A)	The 2011/12 Corporate Annual Report be recommended to Executive for approval.

RECOMMENDATION FOR EXECUTIVE: That:	
(A)	The 2011/12 Corporate Annual Report be approved.

## 1.0 Background

- 1.1 The Annual Report documents the council's key achievements for each of the corporate priorities over the last financial year. It also contains financial information which provides an overview of the council's financial position and performance and a statement on contracts.
- 1.2 The Annual Report complements and mirrors the 2012 2016 Corporate Plan but looks back on performance rather than offering any forward looking planning.
- 1.3 This is the sixth year the Annual Report has been produced, as a single document that covers Strategic, Financial and Performance issues as recommended by external auditors.

- 1.4 The achievements within in the report have primarily been sourced from Team Update, Service Plan Progress Reports and Link Magazine.
- 2.0 Report
- 2.1 This report provides a draft of the Annual Report for 2012/13 for comment and approval.
- 2.2 The report allows residents to judge the effectiveness and contribution of the council to the district and local communities as well as enabling councillors and employees to reflect on performance.
- 2.3 The Annual Report will be designed and published on the internet via the council's website. A small number of copies will be printed for distribution.
- 2.4 The Annual Report is attached as **Essential Reference Paper** '**B**'. Performance information which compliments the Annual Report has already been presented so has not been included at this stage.
- 3.0 <u>Implications/Consultations</u>
- 3.1 Information on any corporate issues and consultation associated with this report can be found within **Essential Reference Paper** 'A'.

## **Background Papers**

None.

Contact Member: Councillor A P Jackson – Leader of the Council.

Contact Officer: Simon Chancellor – Head of Finance and

Performance, Extn: 2050.

simon.chancellor@eastherts.gov.uk

Report Author: Ceri Pettit – Corporate Planning and Performance

Manager, Extn: 2240. ceri.pettit@eastherts.gov.uk